

## Concessions Tenant Construction Cost Breakdown

Location Name \_\_\_\_\_ DFW Code Permit Number \_\_\_\_\_

Terminal Gate Area \_\_\_\_\_

This document needs to be completed and submitted to DFW International Airport within 90 days of the completion of construction of the above designated location. This form is required for lease compliance and is also required to close out the construction permit.

<b>CSI Format Division</b>	<b>Cost</b>
Division 1 – General Requirements Building Permit Payment and Performance bond	\$ _____
Division 2 – Site work (This section should not be applicable)	\$ _____
Division 3 – Concrete X-ray Coring Demolition	\$ _____
Division 4 – Masonry Decorative masonry Glass Block CMU Brick Stone walls	\$ _____
Division 5 – Metals Misc. metals Stainless steel trim	\$ _____
Division 6 – Woods and Plastics Wood blocking Custom fabricated Millwork	\$ _____
Division 7 – Thermal and Moisture Protection Caulking Roof Penetration/Patching	\$ _____
Division 8 – Doors and Windows Storefront Interior HM doors, frames and hardware Interior decorative glass and mirrors	\$ _____

Division 9 – Finishes \$ \_\_\_\_\_  
    Drywall Walls  
    Drywall Ceilings  
    Acoustic Ceilings  
    Painting  
    VWC  
    VCT and Base  
    Carpet  
    Specialty Flooring

Division 10 – Specialties \$ \_\_\_\_\_  
    Signage

Division 11 – Equipment \$ \_\_\_\_\_  
    Install Tenant Furnished Equipment

Division 12 – Furnishings \$ \_\_\_\_\_  
    Install Tenant Furnished Furnishings

Division 13 – Special Construction \$ \_\_\_\_\_

Division 14 – Conveying Equipment \$ \_\_\_\_\_  
    (This section should not be applicable)

Division 15 – Mechanical \$ \_\_\_\_\_  
    HVAC  
    HVAC Test and Balance  
    Plumbing—water  
    Plumbing---sewer  
    \*\*Fire Protection (connect to existing system)

Division 16 – Electrical \$ \_\_\_\_\_  
    Electrical Service  
    Electrical Fixtures  
    \*\*Fire Alarm (connect to existing system)  
    \*\*Safety and Security System (connect to existing system)  
    \*\*Communications (connect to existing system)  
    \*\*CCTV (connect to existing system)

**TOTAL COST BREAKDOWN** \$ \_\_\_\_\_

Company Name \_\_\_\_\_

Owner Printed: \_\_\_\_\_

Signature \_\_\_\_\_

This signature certifies that the information included in this form is accurate and true. Back up documentation to prove the information included herein, will need to be submitted by the tenant upon request from DFW International Airport.